

MANGALAM FOUNDATION

REGISTRATION NO. – IV-190303623/18 # PAN NO – AAFTM7592Q # 80G Unique Reg. No. – AAFTM7592QE2022101
CSR Registration No. – CSR00049532

Phone Number : 9830717886 www.mangalamfoundation.org.in email- mangalamfoundationngo@gmail.com
REG. OFFICE – 62/1, GIRISH PARK NORTH, KOLKATA – 700006
CORRESPONDANCE ADD. – 17, BALAK DUTTA LANE, KOLKATA - 700007

From the office of **DEB-ABAS**

Free Home For The Distress & Helpless elderly women, 2314, Pioneer Park, Lichutala, Barasat - 700124

To,
CSR PARTNER

Subject: **Request for CSR Support for “DEB-ABAS” – A Free Elderly Care Home for Distressed and Helpless Elderly Women, operating since 10th December, 2023.**

Sir,

We are writing to humbly seek your support under your esteemed organization’s CSR initiatives for our **free elderly care home – DEB-ABAS**, which provides shelter, food, medical care, and emotional support to **distressed and helpless elderly women** who have been abandoned or have no one to care for them.

1.0 ABOUT THE ORGANIZATION:-

Mangalam Foundation, is a blooming bud are working sincerely since before it’s registration, on 20th June, 2018, by providing food, education, clothes, medical aid, training of Performing arts, training of Martial arts, especially to the girls children, legal aid to the distressed women, yoga training, smart-soft-communication skill development training, beautification course training for the less fortunate women, operated one 25 bedded free safe home (Isolation centre) with entire support of food and medical for the covid-19 patients, regular food during lock down, food for the covid-19 positive patients, cyclone and flood relief to the people of Sundarban within this last seven years.

Amongst all these various social activities, Presently, along with the above, we are operating a **25 bedded Free Home For The Helpless And Distress Elderly Women, at 2314, Pioneer Park, Lichutala, Barasat, Kolkata – 700 124, West Bengal named, DEB-ABAS, by providing them all the basic needs including food, accommodation, clothing’s, medical care, recreation support, yoga, meditation**

support, tour and travelling support, special days celebration, etc., since 10th December 2023.

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BOARD OF TRUSTEES

**CHIEF ADVISOR: SRI NARAYAN MAJUMDER, Managing Director,
Red Cow Dairy Private Limited**

CHAIRMAN – GOUTAM BURMAN, ADVOCATE, KOLKATA HIGH COURT

The Founder Chairman of the Trust, a renowned social worker since his student's life. Dedicated for the upliftment of the underprivileged section and a very kind hearted human being with positive and clear vision. He inspired all the members to establish and run a FREE HOME FOR THE DISTRESSED & HELPLESS ELDERLY WOMEN and always tried to inspire the members by sharing his thoughts and vision for the society. Hard working, energetic and enthusiastic leader is the main pillar of the Foundation.

SAIKAT BHATTACHARYA, General Secretary

A dynamic, hardworking, energetic, enthusiastic and kind hearted youth always dedicatedly working for the development of the underprivileged people.

CHANDANA BURMAN, Treasurer and Founder Trustee

Energetic, kind hearted, hard working and renowned social worker is one important pillar of the trust.

SHYAMAL MONDAL, Advocate, Vice-chairman and Founder Trustee

Founder Member of the Trust and renowned Advocate, always fight for the distress and elderly women for their rights from his own resources for the Foundation.

SWARNALI SARKHEL, Principal, Sur-Tulir Pathshala & Surakshar Pathshala

A renowned teacher of a Government Sponsored High School and very kind hearted human being & social worker is the pillar of our two schools for the underprivileged children. She sang the theme song of the Foundation.

CYBELE BURMAN, M.SC in Bio Technology of Bangalore University, an youngest and dynamic member of the Board with cleared concepts of social development.

RUBY BHOWMICK, M.Sc very kind hearted member of the board who is dedicated to work for the Uplifting of the helpless and distressed women.

About DEB-ABAS

Founded on 10th December, 2023, DEB-ABAS is our non-profit initiative located in **2314, PIONEER PARK, LICHUTALA, BARASAT, NORTH 24 PARGANA**, currently home to **25 elderly women** aged 60 and above. Our mission is to ensure that no elderly woman is left to suffer alone in poverty, sickness, or neglect.

Facilities We are providing to the existing Elderly Women who are helpless and distressed at DEB-ABAS.

Dignity, respect, and feeling of own house, Mental and emotional support through counseling and activities, Homely and healthy accommodation, Hygienic & Nutritious daily food, safe and peaceful environment, Monthly health check-up & normal Pathological tests, Treatment at Local Government Hospital, Ambulance Services as and when required, Required Seasonal necessary clothes, Required stationery items, Regular Yoga and Meditation activities, Gardening & Library, Refreshment, Recreation & religious tour programs, BASANTA UTSAB, PERSONAL MEMORABLE DAY CELEBRATION, STORRY TELLING, CULTURAL PROGRAMS, PICINIC, POILA BAISAKH CELEBRATION, X-MASS & NEW YEAR CELEBRATION, Meeting with friends and relatives (if any), Personal, Regional & National occasion celebration, Organizing DURGA PUJA, Organizing RATH YATRA, Distributing EXTRA SAREE & BLANKETS, which they have received from the kind hearted people during their living period to others helpless people, Safety & security by Installing CCTV & 24 hours Security Guards, 24 hours attendants AND Room wise emergency

PROPOSAL :-

• **Infrastructure support** :- Twelve (12) Number of Televisions, medical equipment like Sick beds, Oxygen concentrators, 4 numbers of Wheel Chairs, 10 numbers of Walking support stands, 2 numbers of Refrigerator, 10 numbers of fans, 24 numbers of plastic chairs, 5 number of sofa, 4 numbers of bookshelf's, 8 numbers of plastic dining tables (without arm), 20 numbers of plastic Chair (with arm), 36 numbers of bed-side tables, 10 numbers of reading tables etc.,

- **Monthly food and healthcare expenses** :- approximately Rs. 75,000/- (Rupees Seventy Five Thousand) only.
- **Support for sanitation and clean water facilities** :- 4 (Four) Numbers Water Purifier
- **Sponsorship of elderly residents**
- **Medical camps and wellness programs**

3.1 METHODOLOGY :-

The required necessary items will be purchased within one month from the date of received funds and the monthly food and healthcare program will be used on monthly basis.

3.2 TARGET GROUP :-

Helpless and distressed elderly people who are living their last life without any support and dignity. We have planned to extend the existing program for the same elderly men too.

3.3 TEAM FOR THE PROJECT :-

NAME	DESIGNATION / POST	QUALIFICATION
GOUTAM BURMAN	Chairman of the Foundation	Advocate
SAIKAT BHATTACHARYA	General Secretary of the Foundation	Graduate
CHANDANA BURMAN	Treasurer of the Foundation	
SWARNALI SARKHEL	Member of the Board of Trustee	Masters of Arts
PRABAL CHAKRABORTY	Member of the Management Committee	Graduate
UTTAM DAM	Member of Management Committee	
CYBELE BURMAN	Member of the Board of Trustee	Masters of Science
SANDHA RANI SHIL	Staff / cook	
ABHIJIT DAS	Staff / Supervisor cum caretaker	Graduate
SHILA DAS	Staff / attendant	
RAKHI KARMAKAR	Staff / attendant	

3.4 MONITORING MECHANISM:- The reports will be sending as per specification by the CSR Partner

4.1 OUTCOMES / RESULT EXPECTED :-22 - 30 helpless and distressed elderly people can live their life with respect and dignity as well as they will enjoy their last life.

4.2 EXECUTION PLAN:- The required necessary items will be purchased within one month from the date of received funds and the monthly food and healthcare program will be used on monthly basis.

4.3 IMPACT ASSESMENT:- The impact of the project is to ensure best living of helpless and distressed elderly people during their lifetime by provides all the required and necessary materials including support them emotionally.

5.1 FINANCIAL IMPLICATIONS:-

Sl. No.	Details	Per Unit Cost (A)	Total Number of Units (B)	Total Budget for 1 year (C = A X B)	Budget for Year D = C x 12)	Remarks
1	Wooden bed with mattresses, pillow with bed sheet and pillow covers & mosquito net	Rs. 10500/-	25	2,62,500/-	2,62,500/-	
2	Television	Rs. 14000/-	12	1,68,000/-	1,68,000/-	
3	Sick bed	16000/-	2	32,000/-	32,000/-	
4	Oxygen concentrators	40000/-	2	80,000/-	80,000/-	
5	Wheel chair	5000/-	6	30,000/-	30,000/-	
6	Walking stand	1600/-	10	16,000/-	16,000/-	
7	Refrigerator	30,000/-	2	60,000/-	60,000/-	
8	Celling fan	1,200/-	10	12,000/-	12,000/-	
9	Plastic chair	500/-	44	22,000/-	22,000/-	
10	Sofa	4000/-	5	20,000/-	20,000/-	
11	Bookshelf	2000/-	4	8,000/-	8,000/-	
12	Dining Table	1200/-	8	9,600/-	9,600/-	
13	Bed side table	1500/-	36	54,000/-	54,000/-	
14	Reading Table	2000/-	10	20,000/-	20,000/-	
	SUB TOTAL (1)				7,94,100/-	
1	Monthly food & healthcare	75000/-	12	9,00,000/-	9,00,000/-	
	SUB TOTAL (2)				9,00,000/-	
1	Water purifier	15000/-	4	60,000/-	60,000/-	
	SUB TOTAL (3)				60,000/-	
	GRAND TOTAL (1+2+3)				18,14,100/-	

5.2 TENTATIVE PAYMENT SCHEDULE:-

THE ITEMS WHICH WILL BE PURCHASABLE WILL BE PURCHASED WITHIN 30 DAYS FROM THE DATE OF RECEIVED THE PAYMENTS

6.0 SUSTAINABILITY PLAN:-

After getting CSR funds from the CSR Partner we shall able to save the monthly recurring expenses, which we will save for the next year.

7.0 CONCLUSION:-

Your kind co-operation by providing the above mentioned CSR FUNDS certainly shall give best living as well as to expand our program for the helpless elderly men too.

Sl. no	Sources of Funds	FY (2024 - 25)	FY (2023-24)	FY (2022-23)
1	receipts from Members	1,05,000	1,02,966	69,200
2	other donation	22,30,474	17,64,368	9,10,300
3	other income	12,392		
4				
5				
	TOTAL	23,47,866	18,67,368	9,79,500

Total Income

FY (2024-25)	FY (2023-24)	FY (2022-23)	Major reasons for variation	Major reasons for variation
1	2	3	4(1-2)	5(2-3)
23,47,866	18,67,368	9,79,500	4,80,532	8,87,834

Total Expenditure

FY (2024-25)	FY (2023-24)	FY (2022-23)	Major reasons for variation	Major reasons for variation
1	2	3	4(1-2)	5(2-3)
20,75,111	8,54,012	9,80,200	12,21,099	-1,26,188

Total Assets

FY (2024-25)	FY (2023-24)	FY (2022-23)	Major reasons for variation	Major reasons for variation
1	2	3	4(1-2)	5(2-3)
15,58,691	14,14,935	45,113	1,43,756	13,69,822

Total Liabilities

FY (2024-25)	FY (2023-24)	FY (2022-23)	Major reasons for variation	Major reasons for variation
1	2	3	4(1-2)	5(2-3)
2,91,000	4,20,000	63,500	-1,29,000	3,56,500

1	Is the organization empaneled by any reputed institute or agency	ISI are doing studies, research and survey with the elderly people during last three month and the same will be continued for one year, funded by ICMR.
2	Is the organization associated with any other corporate for implementing CSR projects?	CSR FUNDS ALLOTTED PREVIOUSLY – 1. RED COW DAIRY PVT, LTD. 2. ELECTRONICS MART PVT. LTD. (Bajaj Electronics) 3. SHYAM STEEL PVT. LTD.